

Vision Zero Report to OSC – April 2023

ANNEX 4 – Performance and progress monitoring

Outcome 2	Target	Yearly target to 2030	No	Measure (KPI)	Frequency	Data availability / Comments
Improve Road Safety	By 2030 - Reduce Road fatalities, serious and slight injuries by 50%	7.14 % reduction in road fatalities (Aggregation: sum) from 2022 to 2030 7.15% reduction in serious injuries (Aggregation: sum) from 2022 to 2030 7.15% reduction in slight injuries (Aggregation: sum) from 2022 to 2030	1	(Existing Service Level KPI EP04.53) Number of KSI (Killed or Seriously injured) on the classified and unclassified road network This is figure by which the reduction in number of road fatalities, serious and slight injuries against target will be measured	Monthly	This KPI is collated and reported using the TVP STATs19 data
			2	(Existing Service level KPI EP04.01) Defects posing immediate injury are repaired within 24 hours	Monthly	This is already a Service level KPI
			3	(Existing Service level KPI EP04.50) Percentage of planned inspections for highways completed	Monthly	This is already a Service level KPI
			4	% of increased Healthy Street score post Vision Zero improvement scheme implementation.	Per Scheme	To be set up as a Pilot for Vision Zero improvements at junctions / hots spots (to be used as a measure of improvements at junction/s and corridors that have a history of road safety incidents)
			5	(Existing Corporate measure KPI OCC05.03) 135 km (3%) of the highway to be resurfaced	Monthly	This is already a corporate level KPI
			6	(Existing Corporate measure KPI OCC05.08) % of delivery against Countywide 20mph plan	Quarterly	This is already a corporate level KPI
			7	(Proposed KPI) % Reduction in vehicle speeds on target routes	TBC	Data source and measurements to be developed

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			8	(Proposed KPI) % Reduction in the no of car trips	TBC	Data source and measurements to be developed
			9	(Proposed KPI) Reduction in no of HGVs in towns (smaller is better)	TBC	Data source and measurements to be developed
			10	(Proposed KPI) No of corridors that prioritise walking and cycling across side roads	TBC	Data source and measurements to be developed
		Make the network more inclusive / safer	11	(Proposed KPI) Improved cycle network across Oxfordshire	TBC	Data source and measurements to be developed
			12	(Proposed KPI) Number of Safer routes to schools implemented	TBC	Data source and measurements to be developed